

CITY OF ROLLING FIELDS, KENTUCKY

ORDINANCE 10-2a

AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF ROLLING FIELDS, KENTUCKY, FOR THE YEAR JULY 1, 2010 THROUGH JUNE 30, 2011, ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATIONS OF CITY GOVERNMENT.

WHEREAS, an Annual Budget proposal and Message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modification, now therefore,

BE IT ORDAINED BY THE CITY OF ROLLING FIELDS, KENTUCKY:

Section 1. The Annual Budget for the fiscal year beginning July 1, 2010, and ending June 30, 2011, is hereby adopted as follows:

GENERAL FUND:

Revenues

Real Estate taxes (net)	\$180,912
Insurance taxes	50,000
Utility franchise fees	4,487
Interest	2,500
Building permits	
Severance tax	45
Miscellaneous	-
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Total Revenues -	\$237,944

Appropriations

Police	132,525
Sanitation	59,124
Tree program	2,000
Tax bill preparation	5,964
Street lights	3,261
Insurance	5,609
Legal fees	2,000
Administrative expense	5,400
Web development/maint	1,500
Picnic/parade	2,200
Audit/accounting fees	2,200
Miscellaneous	462
Public Notices	1,000
Association Dues	100
Discretionary Fund	13,500
Bank service charges	1,100
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Total expenses -	\$237,945

ROAD FUND:

Revenue:

Road Aid	\$12,000
Interest	<u>5,000</u>
Total revenues -	\$17,000

Appropriations:

Snow and ice removal	\$3,000
Sidewalk/Road Resurfacing	8,100
Bank Service Charges	<u>335</u>
	<u>\$11,435</u>
Surplus	\$5,565

Section 2. This Ordinance shall take effect on July 1, 2010.

First Reading held May 13, 2010
Second Reading held June 10, 2010

William J. Conway, Mayor

Attest:

Rachel Schrepferman, City Clerk
